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| **ANEXO I** |
| **PREGÃO PRESENCIAL 008/2022** |
| **RESUMO DOS ITINERÁRIOS COM AS RESPECTIVAS ROTAS** |
| **Serviço de Transporte Escolar - Espumoso/RS** |
| **Planilha de Composição de Custos** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Resumo dos Itinerários** | | | | | | | | |
| **Linhas** | **Alunos** | **Kms dia** | **Dias/Mês** | **Kms mês** | **Custo Mês** | **Custo KM** | **Custo ano** | **% s/total** |
| **1** | **24** | **87,30** | **20** | **1.745,96** | **9.678,99** | **5,54** | **97.273,82** | **3,72%** |
| **2** | **15** | **36,50** | **20** | **730,02** | **4.896,47** | **6,71** | **49.209,57** | **1,88%** |
| **3** | **15** | **89,16** | **20** | **1.783,28** | **9.646,78** | **5,41** | **96.950,09** | **3,71%** |
| **4** | **33** | **70,37** | **20** | **1.407,34** | **8.114,65** | **5,77** | **81.552,25** | **3,12%** |
| **5** | **15** | **61,39** | **20** | **1.227,77** | **7.141,36** | **5,82** | **71.770,70** | **2,75%** |
| **6** | **15** | **52,46** | **20** | **1.049,18** | **6.335,92** | **6,04** | **63.675,96** | **2,44%** |
| **7** | **22** | **65,43** | **20** | **1.308,58** | **7.524,93** | **5,75** | **75.625,53** | **2,90%** |
| **8** | **24** | **81,68** | **20** | **1.633,63** | **9.160,09** | **5,61** | **92.058,86** | **3,52%** |
| **9** | **24** | **123,87** | **20** | **2.477,48** | **13.058,39** | **5,27** | **131.236,78** | **5,02%** |
| **10** | **24** | **63,57** | **20** | **1.271,41** | **7.486,73** | **5,89** | **75.241,66** | **2,88%** |
| **11** | **23** | **62,05** | **20** | **1.241,03** | **7.346,38** | **5,92** | **73.831,12** | **2,83%** |
| **12** | **22** | **72,77** | **20** | **1.455,31** | **8.336,29** | **5,73** | **83.779,76** | **3,21%** |
| **13** | **22** | **76,71** | **20** | **1.534,23** | **8.700,85** | **5,67** | **87.443,54** | **3,35%** |
| **14** | **20** | **105,71** | **20** | **2.114,27** | **11.380,50** | **5,38** | **114.374,01** | **4,38%** |
| **15** | **24** | **109,09** | **20** | **2.181,83** | **12.499,19** | **5,73** | **125.616,87** | **4,81%** |
| **16** | **24** | **99,97** | **20** | **1.999,32** | **10.849,45** | **5,43** | **109.036,94** | **4,17%** |
| **17** | **19** | **98,18** | **20** | **1.963,53** | **10.684,13** | **5,44** | **107.375,47** | **4,11%** |
| **18** | **20** | **88,52** | **20** | **1.770,35** | **9.791,68** | **5,53** | **98.406,35** | **3,77%** |
| **19** | **24** | **123,87** | **20** | **2.477,48** | **13.058,39** | **5,27** | **131.236,78** | **5,02%** |
| **20** | **14** | **101,17** | **20** | **2.023,44** | **12.333,96** | **6,10** | **123.956,27** | **4,75%** |
| **21** | **15** | **87,76** | **20** | **1.755,28** | **11.124,55** | **6,34** | **111.801,69** | **4,28%** |
| **22** | **15** | **65,80** | **20** | **1.315,93** | **7.538,98** | **5,73** | **75.766,75** | **2,90%** |
| **23** | **22** | **116,24** | **20** | **2.324,80** | **12.353,09** | **5,31** | **124.148,52** | **4,75%** |
| **24** | **24** | **86,40** | **20** | **1.728,03** | **9.596,14** | **5,55** | **96.441,24** | **3,69%** |
| **25** | **24** | **85,55** | **20** | **1.710,92** | **9.517,12** | **5,56** | **95.647,10** | **3,66%** |
| **26** | **24** | **113,00** | **20** | **2.260,01** | **12.053,78** | **5,33** | **121.140,47** | **4,64%** |
| **27** | **24** | **87,30** | **20** | **1.745,96** | **9.678,99** | **5,54** | **97.273,82** | **3,72%** |
|  |  |  |  |  |  |  |  |  |
| **Total** | **571** | **2.311,82** | **20** | **46.236,39** | **259.887,76** |  | **2.611.871,95** | **100,00%** |
|  | | | | | |  |  |  |

Espumoso, 29 de março de 2022

ECZ, Assessoria, Consultoria e Treinamento Ltda