

Prefeitura Municipal de Não-Me-Toque - Consolidação Geral
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

ORÇAMENTO DA SEGURIDADE SOCIAL

2018 a 2091

PLANO PREVIDENCIÁRIO

RREO - Anexo 10 (LRF, art. 53, § 1º, inciso II)

Reais

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) = (a-b)	Saldo Financeiro do Exercício (d) = ("d" exercício anterior) + (c)
2017	15.438.684,37	10.701.800,48	4.736.883,89	40.273.961,78
2018	14.601.294,22	11.318.871,43	3.282.422,79	43.556.384,57
2019	19.482.927,23	11.548.000,92	7.934.926,31	51.491.310,88
2020	20.360.780,43	12.038.508,76	8.322.271,67	59.813.582,55
2021	21.295.744,37	12.660.779,41	8.634.964,96	68.448.547,51
2022	22.205.703,85	12.934.632,52	9.271.071,33	77.719.618,84
2023	23.203.197,02	13.435.310,37	9.767.886,65	87.487.505,49
2024	24.255.235,20	13.997.135,01	10.258.100,19	97.745.605,68
2025	25.343.618,69	14.524.699,14	10.818.919,55	108.564.525,23
2026	26.551.452,94	15.388.825,75	11.162.627,19	119.727.152,42
2027	27.674.314,08	15.683.247,97	11.991.066,11	131.718.218,53
2028	28.929.708,80	16.297.916,26	12.631.792,54	144.350.011,07
2029	30.235.849,26	16.898.753,91	13.337.095,35	157.687.106,42
2030	31.718.163,28	17.973.447,21	13.744.716,07	171.431.822,49
2031	33.029.097,86	18.199.092,25	14.830.005,61	186.261.828,10
2032	34.488.819,84	18.705.060,40	15.783.759,44	202.045.587,54
2033	36.006.613,77	19.165.345,98	16.841.267,79	218.886.855,33
2034	37.743.565,82	20.118.508,07	17.625.057,75	236.511.913,08
2035	39.514.143,34	20.951.393,98	18.562.749,36	255.074.662,44
2036	41.476.459,81	22.155.736,07	19.320.723,74	274.395.386,18
2037	43.502.497,69	23.330.191,98	20.172.305,71	294.567.691,89
2038	45.725.312,78	24.863.500,69	20.861.812,09	315.429.503,98
2039	47.985.556,07	26.283.771,37	21.701.784,70	337.131.288,68
2040	50.188.707,30	27.304.687,97	22.884.019,33	360.015.308,01
2041	38.485.868,51	28.600.654,54	9.885.213,97	369.900.521,98
2042	39.675.341,61	29.192.417,63	10.482.923,98	380.383.445,96
2043	41.004.602,10	30.023.154,13	10.981.447,97	391.364.893,93
2044	42.235.061,98	30.477.930,88	11.757.131,10	403.122.025,03
2045	43.472.012,75	30.806.554,29	12.665.458,46	415.787.483,49
2046	44.745.045,89	31.070.973,18	13.674.072,71	429.461.556,20
2047	46.271.750,72	31.779.472,19	14.492.278,53	443.953.834,73
2048	47.914.476,55	32.607.475,70	15.307.000,85	459.260.835,58
2049	49.296.972,72	33.452.434,53	15.844.538,19	475.105.373,77
2050	50.689.902,62	34.243.372,60	16.446.530,02	491.551.903,79
2051	52.141.840,07	35.084.212,73	17.057.627,34	508.609.531,13
2052	53.624.170,31	35.907.091,84	17.717.078,47	526.326.609,60
2053	55.154.488,66	36.746.135,06	18.408.353,60	544.734.963,20
2054	56.717.826,10	37.562.042,24	19.155.783,86	563.890.747,06
2055	58.351.510,52	38.433.738,31	19.917.772,21	583.808.519,27
2056	60.039.776,85	39.322.479,72	20.717.297,13	604.525.816,40
2057	61.785.030,50	40.228.572,87	21.556.457,63	626.082.274,03
2058	63.571.807,49	41.110.473,85	22.461.333,64	648.543.607,67
2059	65.439.952,94	42.051.624,81	23.388.328,13	671.931.935,80
2060	67.337.979,16	42.929.148,58	24.408.830,58	696.340.766,38
2061	69.322.855,36	43.862.431,33	25.460.424,03	721.801.190,41
2062	71.362.919,86	44.773.449,43	26.589.470,43	748.390.660,84
2063	73.479.688,88	45.701.378,99	27.778.309,89	776.168.970,73
2064	75.657.336,89	46.601.018,17	29.056.318,72	805.225.289,45
2065	77.940.220,35	47.563.023,55	30.377.196,80	835.602.486,25
2066	80.311.773,30	48.542.831,28	31.768.942,02	867.371.428,27
2067	61.473.882,65	49.493.316,71	11.980.565,94	879.351.994,21
2068	62.323.918,34	50.508.999,98	11.814.918,36	891.166.912,57
2069	63.165.852,00	51.543.421,70	11.622.430,30	902.789.342,87
2070	63.998.098,91	52.547.452,63	11.450.646,28	914.239.989,15

Continua (1/2)

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2071	64.821.927,40	53.619.641,11	11.202.286,29	925.442.275,44
2072	65.632.769,35	54.660.702,31	10.972.067,04	936.414.342,48
2073	66.431.740,01	55.673.814,37	10.757.925,64	947.172.268,12
2074	67.219.831,24	56.751.821,73	10.468.009,51	957.640.277,63
2075	67.992.524,12	57.801.198,19	10.191.325,93	967.831.603,56
2076	68.750.640,56	58.971.164,69	9.779.475,87	977.611.079,43
2077	69.486.098,91	60.004.287,96	9.481.810,95	987.092.890,38
2078	70.205.779,02	61.215.269,41	8.990.509,61	996.083.399,99
2079	70.898.091,85	62.285.661,57	8.612.430,28	1.004.695.830,27
2080	71.569.860,28	63.374.026,52	8.195.833,76	1.012.891.664,03
2081	72.218.803,23	64.538.284,73	7.680.518,50	1.020.572.182,53
2082	72.839.027,96	65.775.520,22	7.063.507,74	1.027.635.690,27
2083	73.424.463,56	66.868.419,81	6.556.043,75	1.034.191.734,02
2084	73.981.714,07	68.147.686,18	5.834.027,89	1.040.025.761,91
2085	74.497.938,06	69.394.617,67	5.103.320,39	1.045.129.082,30
2086	74.972.646,16	70.601.330,84	4.371.315,32	1.049.500.397,62
2087	75.405.793,07	71.771.630,37	3.634.162,70	1.053.134.560,32
2088	75.797.102,98	73.139.163,04	2.657.939,94	1.055.792.500,26
2089	76.132.265,16	74.350.120,53	1.782.144,63	1.057.574.644,89
2090	71.129.450,37	75.639.660,47	-4.510.210,10	1.053.064.434,79
2091	71.062.028,23	76.950.734,90	-5.888.706,67	1.047.175.728,12